Benton County Health Department

| Reginning Balance | COUNTY Fiscal Year | Revenue Source | Benton 2018 | Percent of Agency's Total | Population 10,000-24,999 Ave. Percentage | Statewide 2018 Average Percentage |
|---|----------------------------------|----------------|---------------------|---------------------------------|--|---|
| Taxes | Beginning Balance | | \$1,938,640 | | | g- |
| Interest | | | | | | |
| Vital Records | | | | | | |
| Donations | | | | | | |
| Sees | | | | | | |
| Silate | | | | | | 4.90% |
| Total Local Revenues | Other | | | | | 8.04% |
| Core Public Health State S64,549 1.51% 6.62% 4.45 1.51 1 | Total Local Revenues | | | | | 63.12% |
| Core Public Health State S64,549 1.51% 6.62% 4.45 1.51 1 | DHSS Revenues | | | | | |
| Immunizations Vaccine Federal 0.00% | Core Public Health | State | \$64,549 | 1.51% | 6.62% | 4.45% |
| MCH | Immunizations/Vaccine | State | | 0.00% | 0.00% | 0.00% |
| School Health | | Federal | | 0.00% | | 0.00% |
| WIC Administration | MCH | | \$17,005 | | | 1.39% |
| Child Care Inspections | School Health | | | | | 0.02% |
| Child Care Nurse Consultant Federal \$580 0.01% 0.32% 0.18 AIDS Funding Federal \$16,394 0.00% 0.00% 1.97 PHEP Federal \$16,394 0.38% 2.18% 1.76 BCCCP/Show Me Healthy Women State 0.00% 0.00% 0.03% 0.01% CCCP/Show Me Healthy Women Federal 0.00% 0.00% 0.07% 0.017 Chronic Disease Prevention State 0.00% 0.00% 0.00% 0.00% Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.00% Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.00% Chronic Disease Prevention Federal 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% Chronic Disease Prevention Federal 0.00% 0.00 | | | | | | 6.87% |
| AIDS Funding Pederal | | | | | | 0.17% |
| PHEP Federal \$16,394 0.38% 2.18% 1.76 | | | \$580 | | | 0.18% |
| BCCCP/Show Me Healthy Women State 0.00% 0.03% 0.04 | | | A16204 | | | |
| BCCCP/Show Me Healthy Women Federal 0.00% 0.17% 0.17 | | | \$16,394 | | | |
| Chronic Disease Prevention State 0.00% 0.00% 0.00 | PCCCP/Show Me Healthy Women | State | | | | |
| Chronic Disease Prevention | | | | | | |
| Worksite Inventory | | | | | | |
| Other DHSS State \$0 0.00% 0.72% 0.40 Other DHSS Federal \$0 0.00% 2.86% 1.95 Other DHSS Other Sources \$0 0.00% 2.86% 1.95 Other DHSS Other Several \$100,682 2.35% 19.71% 14.50 Total DHSS State \$64,549 1.51% 7.44% 4.91 Total DHSS Combined Revenues \$165,231 3.86% 27.17% 19.42 Other Revenues Medicare - (Non-Home Health) \$0 0.00% 2.58% 2.47 Medicare - (Non-Home Health) \$0 0.00% 3.26% 0.76 Family Planning Title X 0.00% 0.28% 0.44 Other MO Departments (DOC, 0.00% 0.10% 0.12 Insurance Billing 0.00% 0.10% 0.12 Insurance Billing 0.00% 3.18% 8.30 Other Public Health Revenue \$0 0.00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 | | | | | | |
| Other DHSS Other DHSS Other Sources Federal Other Sources \$0 0.00% 2.86% 0.03% 1.95 Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other \$100,682 2.35% 19.71% 14.50 Total DHSS Other \$64,549 1.51% 7.44% 4.91 Total DHSS Other \$0 0.00% 0.03% 0.01 Other Revenues Medicaid/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Medicaid/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Medicaid/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Medicaid/MC+ (Non-Home Health) \$41,181 0.90% 0.28% 0.44 Other Public Health Revenue \$0 <th< td=""><td></td><td></td><td>\$0</td><td></td><td></td><td>0.40%</td></th<> | | | \$0 | | | 0.40% |
| Other DHSS Other Sources \$0 0.00% 0.03% 0.01 Total DHSS Federal \$100,682 2.35% 19,71% 14.50 Total DHSS State \$64,549 1.51% 7.44% 4.91 Total DHSS Combined Revenues \$0 0.00% 0.03% 0.01 Other Revenues Mediciard/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Mediciare - (Non-Home Health) \$0 0.00% 3.26% 0.76 Family Planning Title X 0.00% 0.28% 0.44 Other MO Departments (DOC) 0.00% 0.28% 0.44 Other MO Departments (DOC) 0.00% 0.10% 0.12 Insurance Billing 0.00% 0.10% 1.08 Other Public Health Revenue \$0 0.00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 29.03% 9.36% 2.68 Home Health Revenue \$1 \$0 0.00% 2.83% 1.14 Total (attach detail) < | | | | | | 1.95% |
| Total DHSS Federal Total DHSS State | | | | | | 0.01% |
| Total DHSS State Total DHSS Other \$64,549 1.51% 7.44% 4.91 Total DHSS Combined Revenues \$165,231 3.86% 27.17% 19.42 Other Revenues Medicaid/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Medicare - (Non-Home Health) \$0,00% 3.26% 0.76 Family Planning Title X 0.00% 0.28% 0.44 Other MO Departments (DOC, Departments (DOC, DESE, etc.) 0.00% 0.10% 0.12 Insurance Billing 0.00% 0.10% 0.12 Insurance Billing Other Revenue \$0,00% 0.10% 0.12 Total (attach detail) \$0,00% 3.18% 8.30 Home Maker (all pymt, sources) \$1,241,674 29.03% 9.36% 2.68 Home Maker (all pymt, sources) \$189,714 4.44% 1.55% 0.47 Other Non-Public Health Revenue \$1,241,674 29.03% 9.36% 2.88 Total (attach detail) \$0,00% 2.83% 1.14 Total Revenue All Sources \$4,277 | | | | | | 14.50% |
| Total DHSS Other | | | | | | 4.91% |
| Total DHSS Combined Revenues | | | | | | |
| Other Revenues Medicaid/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Medicare - (Non-Home Health) \$0,00% 3.26% 0.76 Family Planning Title X 0.00% 0.00% 0.28% 0.44 Other MO Departments (DOC, 0.00% 0.10% 0.12 DESE, etc.) 0.00% 0.00% 1.30% 1.08 Other Public Health Revenue \$0,00% 3.18% 8.30 Other Public Health Revenue \$0,00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 29.03% 9.36% 2.68 Home Maker (all pymt. sources) \$189,714 4.44% 1.55% 0.47 Other Non-Public Health Revenue \$0,00% 2.83% 1.14 Total (attach detail) \$0,00% 2.83% 1.14 Total Revenue All Sources \$4,277,558 100.00% 100.00 Expenditures \$1,472,568 34.43% 24.44% 17.46 Total Revenue All Sources \$2,240,387 52.21% 56.03%< | | | | | | |
| Medicaid/MC+ (Non-Home Health) \$41,181 0.96% 2.58% 2.47 Medicare - (Non-Home Health) \$0 0.00% 3.26% 0.76 Family Planning Title X 0.00% 0.28% 0.44 Other MO Departments (DOC, 0.00% 0.10% 0.12 Insurance Billing 0.00% 1.30% 1.08 Other Public Health Revenue 0.00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 29.03% 9.36% 2.68 Home Maker (all pymt. sources) \$189,714 4.44% 1.55% 0.47 Other Non-Public Health Revenue \$0 0.00% 2.83% 1.14 Total (attach detail) \$0 0.00% 2.83% 1.14 Total Other Revenue \$1,472,568 34.43% 24.44% 17.46 Total Revenue All Sources \$4,277,558 10.00% 100.00 100.00 Expenditures \$1,472,568 34.43% 24.44% 17.46 Total Revenue All Sources \$1,200,389 52.21% 56.03% <td></td> <td></td> <td>\$105,251</td> <td>3.60%</td> <td>27.1770</td> <td>19.4270</td> | | | \$105,251 | 3.60% | 27.1770 | 19.4270 |
| Medicare - (Non-Home Health) \$0 0.00% 3.26% 0.76 Family Planning Title X 0.00% 0.28% 0.44 Other MO Departments (DOC, 0.00% 0.10% 0.12% DESE, etc.) 0.00% 0.00% 1.30% 1.08 Other Public Health Revenue 0.00% 3.18% 8.30 Total (attach detail) \$0 0.00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 29.03% 9.36% 2.68 Home Maker (all pymt. sources) \$189,714 4.44% 1.55% 0.47 Other Non-Public Health Revenue Total (attach detail) \$0 0.00% 2.83% 1.14 Total (attach detail) \$0 0.00% 2.83% 1.14 Total Other Revenue \$1,472,568 34.43% 24.44% 17.46 Total Revenue All Sources \$4,277,558 100.00% 100.00 100.00 Expenditures \$2,240,387 52.21% 56.03% 47.38 Fringe Benefits \$1,206,380 <td< td=""><td></td><td></td><td>¢41 101</td><td>0.060/</td><td>2.500/</td><td>2.470/</td></td<> | | | ¢41 101 | 0.060/ | 2.500/ | 2.470/ |
| Family Planning Title X Other MO Departments (DOC, DESE, etc.) Insurance Billing Other Public Health Revenue Total (attach detail) Home Health (all pymt. sources) Home Maker (all pymt. sources) Slaaries/Wages Fatel Salaries/Wages Slaaries/Wages | | | | | | |
| Other MO Departments (DOC, DESE, etc.) 0.00% 0.10% 0.12 Insurance Billing 0.00% 1.30% 1.08 Other Public Health Revenue \$0.00% 3.18% 8.30 Total (attach detail) \$0.00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 29.03% 9.36% 2.68 Home Maker (all pymt. sources) \$189,714 4.44% 1.55% 0.47 Other Non-Public Health Revenue \$0.00% 2.83% 1.14 Total Other Revenue \$1,472,568 34.43% 24.44% 17.46 Total Revenue All Sources \$4,277,558 100.00% 100.00 100.00 Expenditures Salaries/Wages \$2,240,387 52.21% 56.03% 47.38 Fringe Benefits \$1,206,380 28.11% 15.74% 16.86 Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99%< | | | \$0 | | | |
| DESE, etc.) Insurance Billing Other Public Health Revenue Total (attach detail) Home Health (all pymt. sources) Home Health (all pymt. sources) S189,714 Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total (attach detail) **Total Other Revenue **Total Revenue All Sources **Supplies/Busines/B | | | | 0.00% | 0.2670 | 0.4470 |
| Insurance Billing | | | | 0.00% | 0.10% | 0.129/ |
| Other Public Health Revenue Total (attach detail) \$0 0.00% 3.18% 8.30 Home Health (all pymt. sources) \$1,241,674 29.03% 9.36% 2.68 Home Maker (all pymt. sources) \$189,714 4.44% 1.55% 0.47 Other Non-Public Health Revenue \$0 0.00% 2.83% 1.14 Total Other Revenue \$1,472,568 34.43% 24.44% 17.46 Total Revenue All Sources \$4,277,558 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$2,240,387 52.21% 56.03% 47.38 Fringe Benefits \$1,206,380 28.11% 15.74% 16.86 Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.09 Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$ | | | | | | 1.08% |
| Total (attach detail) | | | | 0.0070 | 1.5070 | 1.0070 |
| Home Health (all pymt. sources) | | | 02 | 0.00% | 3 18% | 8 30% |
| Home Maker (all pymt, sources) \$189,714 4.44% 1.55% 0.47 | | | | | | 2.68% |
| Other Non-Public Health Revenue Total (attach detail) \$0 0.00% 2.83% 1.14 Total Other Revenue \$1,472,568 34.43% 24.44% 17.46 Expenditures Expenditures Salaries/Wages \$2,240,387 52.21% 56.03% 47.38 Fringe Benefits \$1,206,380 28.11% 15.74% 16.86 Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.09 Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) 2 | | | | | | 0.47% |
| Total Other Revenue \$1,472,568 \$4.43% \$24.44% \$17.46 Total Revenue All Sources \$4,277,558 \$100.00% \$100.00% \$100.00% Expenditures Salaries/Wages \$2,240,387 \$5.21% \$6.03% \$47.38 Fringe Benefits \$1,206,380 28.11% \$15.74% \$16.86 Supplies/Equipment \$462,561 \$10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% \$16.49 Travel \$128,445 2.99% \$1.99% \$1.09 Utilities/Rent \$34,170 0.80% 2.09% \$1.99% \$1.09 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% \$12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Per Capita Public Health Revenue | Other Non-Public Health Revenue | | 4-07,1-1 | | -100,0 | |
| Total Other Revenue \$1,472,568 \$4.43% \$24.44% \$17.46 Total Revenue All Sources \$4,277,558 \$100.00% \$100.00% \$100.00% Expenditures Salaries/Wages \$2,240,387 \$5.21% \$6.03% \$47.38 Fringe Benefits \$1,206,380 28.11% \$15.74% \$16.86 Supplies/Equipment \$462,561 \$10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% \$16.49 Travel \$128,445 2.99% \$1.99% \$1.09 Utilities/Rent \$34,170 0.80% 2.09% \$1.99% \$1.09 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% \$12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Per Capita Public Health Revenue | Total (attach detail) | | \$0 | 0.00% | 2.83% | 1.14% |
| Total Revenue All Sources | Total Other Revenue | | \$1 472 568 | 34 43% | 24 44% | 17.46% |
| Salaries/Wages \$2,240,387 52.21% 56.03% 47.38 Fringe Benefits \$1,206,380 28.11% 15.74% 16.86 Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.99 Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+) Ending Balance \$1,925,118 Population 18,839 Per Capita Public Health Revenue \$151.08 | | | | | | |
| Salaries/Wages \$2,240,387 52.21% 56.03% 47.38 Fringe Benefits \$1,206,380 28.11% 15.74% 16.86 Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.09 Utilities/Rent \$34,170 0.80% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Per Capita Public Health Revenue \$151.08 | | | \$4,277,558 | 100.00% | 100.00% | 100.00% |
| Fringe Benefits \$1,206,380 28.11% 15.74% 16.86 Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.09 Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 8 Population 18,839 Per Capita Public Health Revenue \$151.08 8 | | | #2 2 40 20 7 | 50.010/ | 5.5.000 | 47.200 |
| Supplies/Equipment \$462,561 10.78% 6.46% 6.17 Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.09 Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Per Capita Public Health Revenue \$151.08 | | | | | | |
| Contracted Services \$28,868 0.67% 4.59% 16.49 Travel \$128,445 2.99% 1.99% 1.99 1.09 Utilities/Rent \$34,170 0.80% 2.09% 1.94 0.05 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Population 18,839 - | | | | | | |
| Travel \$128,445 2.99% 1.99% 1.09 Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$0 0.00% 0.15% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 *** *** *** Population 18,839 *** <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td></td<> | | | | | | |
| Utilities/Rent \$34,170 0.80% 2.09% 1.94 Election Costs \$0 0.00% 0.12% 0.05 Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Population 18,839 Per Capita Public Health Revenue \$151.08 | | | | | | 1.09% |
| Election Costs | Utilities/Rent | | | | | 1.94% |
| Capital Expenditures \$32,817 0.76% 0.95% 0.87 Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Population 18,839 | | | | | | 0.05% |
| Other \$157,452 3.67% 12.02% 9.16 Total Expenditures \$4,291,080 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$1,925,118 Population 18,839 Per Capita Public Health Revenue \$151.08 | | | | | | 0.87% |
| Total Expenditures | Other | | | | | 9.16% |
| Accrual Adjustment (+ -) \$1,925,118 Ending Balance \$1,8839 Per Capita Public Health Revenue \$151.08 | | | | | | 100.00% |
| Ending Balance \$1,925,118 Population 18,839 Per Capita Public Health Revenue \$151.08 | Accrual Adjustment (+ -) | | . , | | | |
| Per Capita Public Health Revenue \$151.08 | | | \$1,925,118 | | | |
| | Population | | 18,839 | | | |
| | Per Capita Public Health Revenue | | \$151.08 | | | |
| | Tax Rate | | \$0.3883 | | | |



